

Hillsborough County Commissioner's Office of Administration & Finance

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September 1, 2023

Office of the Commissioner
NH Department of Health & Human Services
129 Pleasant Street
Concord, NH 03301

By E-mail: Lori.Weaver@dhhs.nh.gov

Opioid Abatement Advisory Commission
c/o NH Department of Health & Human Services
129 Pleasant Street
Concord, NH 03301

RE: Annual Report on Opioid Abatement Trust Funding

Dear Commissioner Weaver,

In accordance with RSA 126-A:84 IV, I am pleased to submit this report regarding Hillsborough County's distributions totaling \$1,193,772.94.

Funds Received

A breakdown of the distributions received through the date of this report are as follows:

Date	Amount
04/15/2021	\$64,462.85
06/16/2022	\$119,007.33
10/10/2022	\$122,596.25
11/14/2022	\$740,723.77
05/03/2023	\$24,416.45
08/23/2023	\$122,596.29

The funds received by Hillsborough County in Fiscal Years 2022 and 2023 were accepted in accordance with the Hillsborough County Delegation's directives allowing the Hillsborough County Board of Commissioners to accept any funds made available to Hillsborough County during [the Fiscal Year] and to deposit same in the general fund or any fund otherwise designated by the provider's terms on acceptance of grants.

For Fiscal Year 2024, the Hillsborough County governing bodies established new revenue and expenditure lines specifically devoted to Opioid Abatement Funds. It my expectation that future budgets will operate the same way.

Use of Funds

In Fiscal Year 2022 and 2023 a portion of Hillsborough County’s distributions were used to offset the cost of providing Medically Assisted Treatment (MAT) as well as services under the Substance Abuse Treatment Community for Offenders (SATCO) Program to the inmates of the Hillsborough County Department of Corrections. Actual expenditures for both MAT and SATCO during those years are as follows:

Fiscal Year	MAT	SATCO	Total
2022	\$129,427.24	\$70,712.27	\$200,139.51
2023	\$158,464.51	\$248,413.64	\$406,878.15

Through June 30, 2023 Hillsborough County has spent a total of \$607,017.66 out of the total \$1,193,772.94 received. The balance and subsequent distributions will be recognized in future revenue and expense lines for utilization of the funds.


In Fiscal Year 2024, \$227,865 is budgeted for the following expenses as they relate to Opioid Abatement efforts¹:

- \$3,325 for the costs associated for the Hillsborough County Department of Correction’s single purpose narcotics detection canine.
- \$84,000 Guardian Software System (Inmate Tracking System) to enhance compliance with monitoring detox, behavior and special watch utilizing advance technology to record real time data.
- \$10,000 Urinalysis Testing Cups to detect and deter utilization of illicit substances within the inmate population. In addition, the facilities substance use treatment program utilizes these tests to ensure program compliance.
- \$5,000 Oral Self-Diagnostic Drug Testing Devices to detect and deter utilization of illicit substances within the inmate population. In addition, the facilities substance use treatment program utilizes these test to ensure program compliance.
- \$80,000 towards MAT Medications to assist in compliance with RSA 30 B:4 and to offset the cost to the county tax payer while maintaining compliance and sustaining a rehabilitative environment for the inmate population.
- \$45,540 Tru-Narc Systems & Kits to identify the type of narcotics found within the facility allowing proper identification while processing offenders and promoting safety

¹ Actual year-end expenditures will follow in future Annual Reports.

A hard-copy of this report will follow in the mail.

Respectfully,



Chad D. Monier
County Administrator

CC: Board of Commissioners
Carolyn Kirby, Esq.
Joseph Costanzo, Superintendent.